



2016

SPRING HILLS BAPTIST CHURCH
BUILDING GENERATIONS FOR JESUS CHRIST

LOVE LIKE JESUS. LIVE LIKE JESUS. LEAD LIKE JESUS.

Year of the **FAMILY**



SHBC ANNUAL BUSINESS MEETING
November, 12-13, 2016



November 5, 2016

Dear Spring Hills Family!

We have certainly been busy “Building Generations for Jesus Christ” this year. Our primary focus has been to strengthen families. Our Love & Respect Parenting Conference taking place in November will be the highlight of that effort.

I hope that this booklet gives you a “snapshot” reminder of all that our church leadership and volunteers have been doing to reach our community, our nation and our world for Jesus.

It has been an exceptional year for us in many ways. Our attendance has been strong and our giving has been beyond our forecasted budget. Our staff continues to do an excellent job ensuring good stewardship of the resources provided by our amazing God through the generosity of His people.

We have been able to make some improvements to the facility as a result of the “Inside Out” fundraising. Those improvements are just about complete and we will soon be launching our online ministry campus where people unable to attend, as well as those around the world, will be able to join in for worship via the internet. We will be able to expand our Worship Center by 95-100 seats and set up our Fireside Room for livestreaming in the event of overflow for any large events.

Our ministry to the local community through His Hope, AWANA, VBS, Celebrate Recovery and Gear Up continues to bless many in our church and beyond our walls. We had an outstanding year with five different successful mission trips -- Possum Trot, TX, the Middle East, Zimbabwe (2) and the Philippines. As always, we will be participating in the Operation Christmas Child program where we will be able to reach children around the world with the love of Jesus.

It is my joy and privilege to serve as your Senior Pastor, alongside an incredible team of associate pastors, administrative support staff and our facility crew. We are blessed to serve you and it is our hope that you have experienced God’s love here as we all join together on mission to Love, Live and Lead like Jesus.

In Christ,

Pastor Tom

a Spring Hills

UPDATE



Where are we now?

901
Current Membership

453
1st Time Visitors
this Year

67
Baptisms

1166
Average Attendance

General
Budget
Giving

through
October 30, 2016

*With exception of 5 Christmas weeks - \$50,000

Giving to Missions through September 2016

\$111,805.03

(Annual Budgeted Giving =
\$152,849.00)

\$150,964.13

(Designated Giving to Missions
outside of General Budget)

\$1,001.59

AWANA Giving to Missions

\$2,436.00

VBS Giving to Missions

\$15,627.11

Donations to His Hope Ministry
to assist those in need

\$281,833.83

Total Mission Giving

Annual Budget \$1,612,000*

Weekly Budget \$31,000

YTD Budgeted \$1,364,000

YTD Actual Receipts \$1,438,781

YTD Variance \$74,781

YTD Weekly Giving Avg \$32,700

Our Pastors



Tom Pound
Senior Pastor



Pastor Tevis Austin
Associate Pastor,
Discipleship & Assimilation



Pastor Mark Elliott
Associate Pastor,
Student



Pastor Jeff Houghton
Associate Pastor,
Pastoral Care



Pastor Gary Kirkpatrick
Associate Pastor,
Children & Global Missions



Pastor Brad Pilkington
Associate Pastor,
Worship

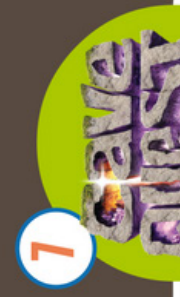
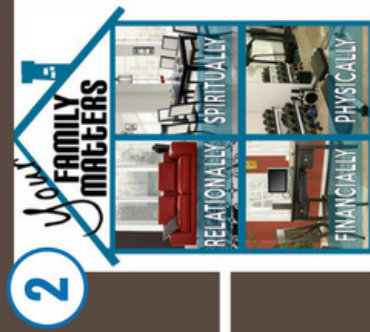


Pastor Jeff Smith
Associate Pastor,
Congregational Care



2016

Year of the **FAMILY**



Year in Review Highlights

1. **His Hope**
 - \$15,627.11 in donations to His Hope Ministry to assist those in need
2. **Family Matters Sermon Series**
3. **AWANA**
 - 155 clubbers so far this year
 - Total of 64 adults and jr staff
4. **More than Conquerors Sermon Series**
5. **Mission Trips**
 - Over 60 participants engaged in five team domestic and international mission experiences
- Water wells were installed, children's ministry undertaken, Christ's gospel shared, orphanages visited, clothing, food and shelter offered, refugees loved and

health concerns addressed through the faithful, prayerful hands of Jesus' followers!

6. Generations Sermon Series

7. Cave Quest Vacation Bible School

- 450 kids attended
- 150 adult and youth volunteers

8. Tevis Auston was approved as our new Pastor of Discipleship & Assimilation

9. Youth Camp

- 89 students and 12 adult volunteers attended camp

10. Colossians Sermon Series

11. GEAR Up program

- This new program began strong with 90 children and students attending

12. Going Global Missions Conference

- 410 people attended 13 mission-related breakout training sessions.
- 100 people walked through a World Refugee Tent

- Aaron Miller was our keynote speaker

13. Love & Respect in the Family Parenting Conference

- Live conference with author and speaker Emerson Eggerichs and his wife

14. Essentials Sermon Series

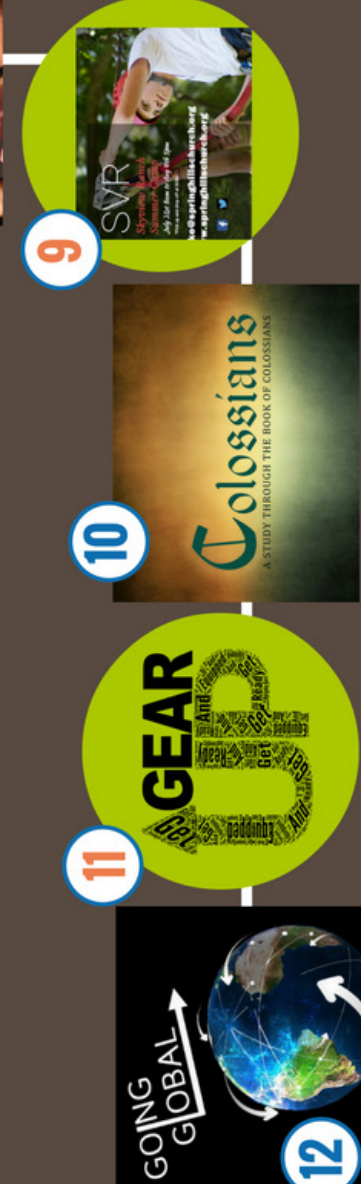
15. Inside Out Project

- \$92,459.49 raised
- Project is just about complete

16. Operation Christmas Child

- As a local OCC Collection Center, we have a goal of 4,000 boxes (collection goal of 12 million boxes world-wide)
- Joint effort between SHBC, Sonshine Preschool and Granville Christian Academy
- Students from GCA will be "on-mission" for three days in November at the National OCC Processing Center in Charlotte, NC

17. JESUS Sermon Series





2017 SHBC PROPOSED BUDGET

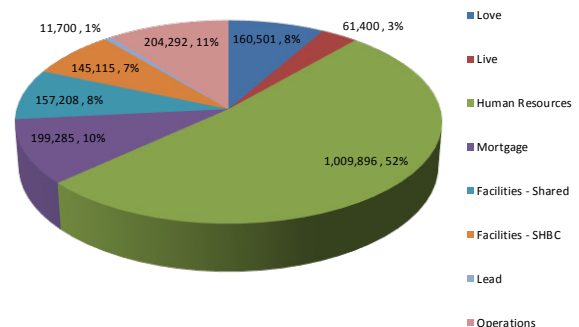
BUDGETED ITEM	TOTAL RECOMMENDED
LOVE	
Love Program Expense	31,400
MISSIONS	
AWANA - Schenk	600
Bagobo/Samal Philippines	6,000
Conrad - Mexico Missionary	3,000
Heartbeats	6,400
International Mission Board - SB	16,356
Local Southern Baptist Assoc	996
Look Up Ministries	53,045
Mission Projects	3,960
Newhoff Missionary - CCC	5,000
Jason Sands - Reliant Ministries	1,200
Camp Bethel	4,200
Sfura Missionary - CCC	5,000
Kamar & Randa Khalif	2,400
Jakimovski, Bob & Gabi -CCC	3,600
College International -IFI	1,344
Cathi Pound - IMB	6,000
Missions - Zimbabwe	2,000
Missions - Taiwan	2,000
Missions - Jordan	6,000
Total Missions	129,101
TOTAL LOVE	\$160,501

HUMAN RESOURCES	
HR Expenses - Pastors, Administrative Staff, Facilities Staff, Preschool Staff, Medical Expense, and other benefits	\$1,009,896

MORTGAGE	
Payments	\$199,285

FACILITIES	
Utilities	94,323
Other Expenses	67,500
Grounds and Landscaping	32,500
Capital Fund	108,000
TOTAL FACILITIES	\$302,323

BUDGETED ITEM	TOTAL RECOMMENDED
LIVE	
Small Group Ministry, Spring Hills University	11,800
Sr High Youth General Budget	6,000
Celebrate Recovery & Gear Up	3,090
Jr High Youth General Budget	7,600
Worship Kidstyle & Kid's Kamp	4,000
Preschool/Nursery & Special Events	7,100
AWANA/VBS	10,400
Mom 2 Mom	450
Men's, Women's & Young Adult Ministry	4,200
Family Ministries	5,200
Live Program Expense	1,560
TOTAL LIVE	\$61,400
LEAD	
Lead Program Exp & Worship Evangelism	11,700
TOTAL LEAD	\$11,700
OPERATIONS	
Security	10,000
Office Expenses	104,190
IT - Equipment, Support Website	44,000
Vehicles - Fuel, Ins, Maintenance	9,750
Insurance - Liability	17,442
Capital Lease	18,910
TOTAL OPERATIONS	\$204,292
TOTAL PROPOSED BUDGET	\$1,949,397
PROJECTED INCOME	
Tithes and Offerings	1,776,400
Facility Reimbursement Fees	172,997
TOTAL PROJECTED INCOME	\$1,949,397



Accounts

Assets		
Current Assets		
Cash & Equivalents		
Unrestricted Funds		
1100.00 - Unrestricted Cash	\$239,364.59	
Total Unrestricted Funds	\$239,364.59	
Church Designated Funds		
1100.08 - Capital Fund	\$35,832.91	
1100.09 - Inside Out Project Fund	\$92,459.49	
1100.11 - Unbudgeted Receipts	\$3,661.58	
1100.22 - Evangelism	\$3,774.46	
1100.28 - ST Operating Fund	\$75,000.00	
Total Church Designated Funds	\$210,728.44	
Restricted Contributions		
Total Restricted Contributions	\$96,344.51	
Total Cash & Equivalents	\$546,437.54	
Accounts Receivable		
1550.00 - A/R Other	\$371.29	
Total Accounts Receivable	\$371.29	
Other		
1300.00 - Prepaid Contracts	\$1,335.05	
Total Other	\$1,335.05	
Total Current Assets		\$548,143.88
Investments		
1100.99 - ST Operating Fund (PNC CD)	\$25,089.15	
Total Investments		\$25,089.15
Fixed Assets		
1800.00 - Building	\$4,284,060.00	
1800.01 - A/D Buildings	(\$1,900,991.50)	
1800.05 - Building Improvements	\$197,969.34	
1800.06 - A/D Building Improvements	(\$30,804.06)	
1800.25 - Land	\$125,000.00	
1800.30 - Parking Lots	\$134,657.86	
1800.31 - A/D Parking Lots	(\$78,975.46)	
1825.00 - Equipment	\$411,105.12	
1825.01 - A/D Equipment	(\$182,805.91)	
1830.00 - Vehicles	\$42,049.00	
1830.01 - A/D Vehicles	(\$41,722.52)	
Total Fixed Assets		\$2,959,541.87
Total Assets		\$3,532,774.90
Liabilities, Fund Principal, & Restricted Funds		
Liabilities		
Other Short-Term Liabilities		
2150.00 - Accounts Payable	\$6,635.18	
2150.40 - Deferred Revenue	\$6,750.00	
2150.50 - Short-Term Portion of Capital Lease	\$18,909.60	
2150.60 - Short-Term Portion of Mortgage	\$143,139.09	
Total Other Short-Term Liabilities		\$175,433.87
Long-Term Liabilities		
2200.05 - Key FOB Deposits	\$1,220.00	
2200.08 - Long-Term Portion of Capital Lease	\$34,667.60	
2200.10 - Mortgage Principal	\$842,182.81	
Total Long-Term Liabilities		\$878,070.41
Total Liabilities		\$1,053,504.28
Fund Principal		
2999.99 - Fund Principal	\$2,101,996.08	
Excess Cash Received	\$287,949.26	
Total Fund Principal and Excess Cash Received		\$2,389,945.34
Restricted Funds		
Total Temporarily Restricted	\$89,325.28	
Total Permanently Restricted	\$0.00	
Total Restricted Funds		\$89,325.28
Total Liabilities, Fund Principal, & Restricted Funds		\$3,532,774.90

Proposed Leadership Team Nominees

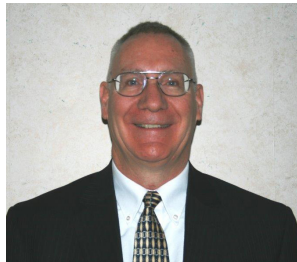
The Nominating Team has prayerfully considered the gifts, skills, and service of members in order to fill openings on the Leadership Teams specified by the By-Laws. Presented here is the final slate of members who have accepted the nominations and are prepared to serve on the Team listed with his or her name. This slate has been reviewed by Senior Pastor, Tom Pound and now requires confirmation by church members.

A brief business meeting will be called during each church service, November 12 and 13. If you are a member, you will be asked to “confirm” or “not confirm” each name. This is NOT a vote between the names given--each person is needed to fill an open position. The information given here is to help you recognize the Nominee. Please introduce yourself if you are not already acquainted.

If you have any questions, please contact the Nominating Team through the church office or contact co-chair Tim Pound - tpounder@roadrunner.com or Dawn Yoder - dawnelizabethyoder@gmail.com.

James Jardin

Stewardship & Personnel Team
Ways you may know Jim:
Previous Financial Secretary;
Preschool Volunteer.



Mia Law

Nominating Team
Ways you may know Mia:
Choir; Host Team Member;
Previous Youth Board Member;
Past Sonshine School Board
Trustee; GCA Development
Committee Member.

Dannette McInturff

Finance Secretary
Ways you may know Dannette:
SHBC member since 1997; choir
member; Trustee 1998-2006;
Nominating Team 2006-07;
Financial Secretary 2007-2013;
S&P Committee 2014-present;
Thanksgiving and Christmas box
delivery 2015; GriefShare co-
facilitator 2015-present; Owner/
President of family business



Brenda Robbins

Stewardship & Personnel Team
Ways you may know Brenda:
Choir member; small group
member; nursery worker;
Vacation Bible School worker;
current Host Team volunteer

Michael Snedeker

Stewardship & Personnel Team
Ways you may know Michael:
Small Group Leader; Missions;
Healthcare Provider, Coach.



John Snow

Elder
Ways you may know John:
SHBC member since 1990;
Saturday morning men's "E" Team
for 20 years; Big Brothers mentor
with Big Brothers/Big Sisters since
2008

Dave Trager

Nominating Team
Ways you may know Dave:
Kids Camp; Sunday School Teacher
Kindergarten; Youth Retreats;
Cafe; Choir - Drama; Missions -
New Orleans and Philippines

